



CENTRAL COAST
Community
LEGAL CENTRE

ANNUAL REPORT

2024 - 2025

PREPARED BY :

Central Coast Community Legal Centre



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ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the traditional custodians of the lands on which we live and work here on the NSW Central Coast. We pay respect to the Darkinyung people, their Elders both past and present and their youth who are their future leaders. This is Aboriginal land, Darkinjung land. Always was. Always will be, sovereignty never ceded.

Central Coast Community Legal Centre, established over 29 years ago is a community-owned, community-run, not-for-profit organisation.

Funded by the Australian Government, NSW Government and the Public Purpose Fund through the Community Legal Centres Program administered by Legal Aid NSW.

ABOUT US

IMPROVING OUTCOMES FOR COMMUNITY

Central Coast Community Legal Centre is a community-owned, community-run, not-for-profit organisation whose purpose is to stand with our Central Coast community to help them face and overcome legal challenges in their lives.

WHAT WE PROVIDE

Our safe, non-judgemental, free legal help is given in a strictly confidential manner. This results in people being able to navigate the complexity of the legal system, feeling in control with less trauma.

WHO WE WORK WITH

We give priority to people living in poverty, Aboriginal people, people living in fear of violence, people with mental illness, people with a disability, young people, homeless people and anyone who is marginalised or vulnerable.

VISION AND MISSION

VISION

Our community is empowered when navigating the legal system. Our clients achieve better legal outcomes. Through more positive interactions with the law, community members have the opportunity to pursue better life outcomes.

MISSION

To stand with our Central Coast community to help them face and overcome legal challenges in their lives.

- 01.** High-quality legal services
- 02.** Responsive and client-led in delivering our support
- 03.** Consistent focus on our community relationships



OUR IMPACT



1,621

People helped with their legal problems



11,800+

Information and referrals to other legal and non-legal services were provided



1,021

Duty and representation services provided



40

Legal information workshops and law reform for community delivered



CHAIRPERSON'S REPORT

Michael Goodwin

Chair of the Board

Our mission is to promote social justice by providing free legal services, education and advocacy to the Central Coast community. It's been a big year, and I'm proud of what we've achieved together. I'm really pleased to share a few reflections from the past year as Chair of the Board.

The Board has been actively engaged in guiding the Centre's strategic direction and supporting our leadership team. We have held regular board meetings, reviewed policies, and worked together to ensure the Centre remains strong and responsive to community needs. I'm grateful to both Steve Mannell and Alison Ayres for their time, insight, and commitment. I would also like to acknowledge Gerard Andrews, who resigned from the board at our last AGM, for over 17 years of service on the board.

This year, the Centre has accomplished some fantastic things, see "Our Impact" page. We've worked closely and cohesively with Barang Regional Alliance and Eleanor Duncan Aboriginal Services throughout the year, and together we've achieved some truly meaningful outcomes for our community.

Throughout the past 12 months, we have faced some staffing challenges. Despite that, our team showed incredible resilience and teamwork. I would like to especially mention both Sarah Etherington and Jodin Meyer for stepping up during the difficult times. Both Sarah and Jodin displayed amazing dedication, resilience and commitment to ensure the Centre continued to operate. A shout-out to the entire team for pulling together and seeing us through.

We're pleased to now have all positions filled across the Centre. We warmly welcome our new Principal Solicitor, Ben Graham. Following a successful recruitment process, we're excited to welcome back Sym'mon Andrews, previously our Principal Solicitor, as our new Executive Officer. Your leadership, community connections and experience will be invaluable as we move forward.

This is an exciting time at the Centre having locked in our funding for the coming 5 years. It allows us to offer our team both stability and competitive salary packaging.

Looking ahead, we're focused on strengthening our board, working toward financial sustainability, improving service delivery, supporting our staff, and continuing to advocate for meaningful policy reform. A special thank you to board members Steve Mannell and Alison Ayres for your absolute support throughout the year. We have worked well together for the betterment of the Centre. We're excited about what's next.

The Central Coast Community Legal Centre continues to be a vital part of our region. I'm proud to be part of this journey and grateful for the opportunity to serve as Chair.

Michael Goodwin
Chair of the Board
Central Coast Community Legal Centre



CASE STUDY

We helped Phil* with his fines matter. Phil received fines for speeding and had elected to take the fines to court, as he was not the driver at the time and was unable to elect the driver responsible. Phil approached the CLC for assistance after learning that he may be convicted and receive an increase in the overall fines, despite not being responsible.

Phil was unable to nominate due to personal reasons and he was not aware of the fines until it was almost too late. He was also unable to approach the driver responsible due to other legal orders. Phil provided the CLC with his evidence and paperwork which showed he was not responsible for the offences, whilst also providing his orders to show he was not able to approach the driver responsible.

The CLC was able to assist Phil by providing representations to Transport for NSW, to seek a withdrawal of the matter prior to the first mention. The matter was successfully withdrawn, our duty solicitor was then able to follow through at Court to ensure the withdrawal and the matter was finalised.

Due to the help Phil received he avoided a significant fine and demerit points.

**Names are changed to protect confidentiality*

EXECUTIVE OFFICER REPORT

Sym'mon Andrews

Acting Executive Officer & Principal Solicitor (2024–2025)



The 2024–2025 year has been one of growth, resilience, and change at the Central Coast Community Legal Centre. From July to June, we remained focused on delivering accessible, high-quality legal services to our community, while navigating a significant period of transition.

There were several leadership shifts throughout the year. I stepped into the role of Acting Executive Officer (EO), while continuing as Principal Solicitor, sharing the leadership with Lindsay Stanford, who also acted in the EO role. We were also pleased to welcome Rebecca Waterhouse into the team as EO during the year. Both Lindsay and Rebecca brought commitment and professionalism during this time, and I thank them for their steady guidance.

In July 2024, we farewelled our long-serving Office Manager, Rae Fiechter, who retired after seven years of dedicated service. Rae had been a constant presence at CCCLC since 2017 and played a vital role in supporting both staff and clients. Her departure marked the end of an era, and we thank her deeply for everything she brought to the Centre.



Rae Fiechter Farewell, July 2024

Following Rae's departure, we welcomed Tyler Story into the Office Manager role. Tyler brought great energy to the team, and we were grateful for her contributions. We then welcomed Jodin Meyer into the position, and we are pleased to have her now leading in that role with dedication and care.

In April 2025, I concluded my time as Principal Solicitor to take up a role with the Aboriginal Legal Service (ALS). It was an honour to serve with ALS, and I am proud to return to CCCLC as the appointed Executive Officer for the new financial year. This organisation continues to mean a great deal to me, and I look forward to leading the next phase of its journey.

We also farewelled our Senior Solicitor, Ben Nicholson, who brought exceptional skill and heart to his work. Ben is now with the Family Law and Care and Protection team at ALS Newcastle, where he is doing important work. We wish him all the best and thank him for his service. At the same time, we were delighted to welcome Yeena Kirkbright to our legal team. Yeena's experience, passion for justice, and strong community focus have already added value to the Centre and strengthened our legal capacity.

Despite these changes, the work continued at pace. CCCLC delivered more than 14,000 legal services over the year. Demand increased across family violence, traffic, and civil law matters, and our dedicated staff and volunteers met this need with compassion and professionalism.

A key highlight was the Aboriginal Wills Day in October 2024, delivered in partnership with Gudjagang Ngara Li-dhi Aboriginal Corporation and supported by Kent Law Group, Bilson Law, and Brazel Moore Lawyers. The two-day event enabled community members to formalise their wishes through culturally safe, legal assistance, with strong attendance and positive feedback.



Aboriginal Wills Day, October 2024

Partnerships were strengthened and new outreach services were established. We launched regular advice clinics at Gudjagang Ngara Ildhi and a traffic duty clinic at Gosford Local Court. In March, we formalised a partnership with The Glen Group through a Memorandum of Understanding. These efforts help us better reach those who may otherwise face barriers to legal support.

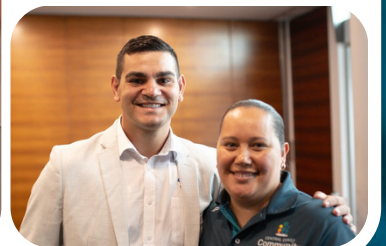


MOU with The Glen Group,
March 2025

Our focus on youth continued. Year 10 students Ahana and Caitlin completed a law reform project on cyberbullying during their work experience with us. Their insights into online safety and youth protection added a valuable perspective to our advocacy.

Our Aboriginal Youth and Community Navigator team and Children's Court Assistance Scheme also played a pivotal role, including contributing to the development of the statewide Trespass Resource for young people, in collaboration with Legal Aid's CLSD Program.

We were proud to support the Youth Empowerment Agenda led by young Aboriginal leaders from the Darkinjung community, in partnership with Barang Regional Alliance. Their vision, grounded in cultural strength and self-determination, is inspiring, and we remain committed to supporting this leadership and were proud to recognise Maikiira Barber (First Nations cadet) and Zac McEwan (Aboriginal Youth Community Navigator) from our team in that space.



Maikiira Barber and Zac McEwan at
Youth Empowerment Agenda event,
Dec 2024

NAIDOC Week 2024 was a significant and proud moment. We joined with Darkinjung Local Aboriginal Land Council and members of the Barang Regional

Alliance for the Family Fun Day at Tuggerah Sports Complex, and also hosted a morning tea at the Centre. These events were opportunities to come together, acknowledge culture, and strengthen connections on Darkinjung Country. It is a privilege to walk alongside our Aboriginal communities, and we remain committed to cultural safety in all aspects of our work.



NAIDOC Week Community Events, July 2024

Our law reform and advocacy efforts remained strong. In November, we presented at the cultural immersion day for Children’s Magistrates and Registrars from across the state. Held in partnership with Darkinjung LALC, Eleanor Duncan Aboriginal Services, Barang Regional Alliance and Gudjagang Ngara li-dhi, this event created space for meaningful conversations about justice, culture, and community. We also contributed to national advocacy for improved funding to community legal centres, reinforcing the role we play in preventing legal crises and supporting people with everyday legal challenges.

Family violence response continues to be central to our services. CCCLC, like other community legal centres, remains a trusted frontline service for people experiencing violence, offering critical legal and non-legal support when it is most needed.

Internally, we prioritised staff wellbeing and professional development. In March, our team undertook a cultural immersion experience on Country with Barry John Duncan and Wayne Cooke, a grounding and powerful experience for all who attended. Staff also participated in the Family Law Education Network of Australia Conference and engaged with the launch of the Women's Workforce Participation Report in Gosford.



Staff cultural immersions experience on Country, March 2025

As I reflect on the past year, I am deeply grateful for the people who make this Centre what it is. To our dedicated staff, volunteers, board members, and community partners, thank you. Your energy, care, and commitment have carried the Centre through a challenging but rewarding period.

As we move forward, I am confident in our direction and energised by what lies ahead. We remain committed to community, to justice, and to standing alongside those who need us most.

Thank you for your continued support.

Warm regards
 Sym'mon Andrews
 Executive Officer
 Central Coast Community Legal Centre

CASE STUDY

Jasmine* (60) approached the Central Coast Community Legal Centre seeking divorce advice. Jasmine had been married overseas, over 20 years earlier. The relationship ended shortly after due to domestic violence. The other party was then deported from that country, and because Jasmine had no contact with the other party's family or friends, she had no way of knowing where he was.

Now in 2024, Jasmine was wanting to obtain a divorce, however without knowledge of where the other party was, she was facing difficulties in applying on her own. As a pensioner with a dependant, she had no financial means of locating the other party or appointing a private solicitor.

The Centre assisted Jasmine in taking steps to demonstrate to the Family Court that she had exhausted all avenues in locating the other party and successfully helped Jasmine obtain an order to dispense with the usual requirements of service. The Centre also assisted Jasmine by providing general divorce advice, initiating divorce proceedings, assisting Jasmine to navigate the Commonwealth Court's Portal, preparing her affidavit, and for her divorce hearing.

Jasmine's applications for dispensation of service and divorce were ultimately successful and through the Centre she was also able to access a reduced divorce fee.

**Names are changed to protect confidentiality*



PRINCIPAL SOLICITOR REPORT



Benjamin Graham
Principal Solicitor

Sarah Etherington
Acting Principal Solicitor

This year, the Central Coast Community Legal Centre continued to provide vital support to the community by delivering high-quality, accessible legal services. Our focus remained on ensuring that our community receives timely and accessible legal advice, advocacy and representation.

Our team of dedicated staff, volunteers, pro bono partners, community partners and funders continue to make it possible to deliver legal help for those who need it most.

KEY ACHIEVEMENTS

- Delivered 13,902 discrete legal assistance services.
- Our main areas of law were Traffic, Family or Domestic Violence, Child Protection, Consumer Complaints and Employment Law.
- We co-ordinated and delivered an Aboriginal Wills Day at Gudjagang Ngara li-dhi Aboriginal Corporation where we partnered with local solicitors to prepare Wills, Powers of Attorney and Enduring Guardianship documents for members of the local community.
- Our team assisted in a Super Call Over at Gosford Local Court where we provided advice and representation to a large number of unrepresented litigants on their Transport for NSW traffic matters.
- We continue to deliver duty clinics at Wyong and Gosford Local Court and have begun doing a weekly traffic clinic at Gosford Local Court on a Tuesday.
- We welcomed a new solicitor to our team, Yeena Kirkbright. Yeena began as a volunteer solicitor with our Centre and we are grateful to have her on board!

PARTNERSHIPS

- We continue to proudly partner with Barang Regional Alliance as an associate member, working alongside local Aboriginal-controlled community organisations to advance regional priorities and support positive systemic change.
- We signed an MOU with The Glen Rehabilitation Centre to formalise our commitment to delivering legal clinics and legal services for The Glen for Men and Women.
- We continue to work with Pro Bono Partners: Gilbert + Tobin, HWL Ebsworth Lawyers, Pactum Dispute Resolution and Barrister, Bradley Williams of 4 Wentworth Chambers. The unwavering support of our pro bono partners allows us to continue delivering high quality, accessible legal support to the Central Coast community. Their ongoing collaboration and commitment strengthen our capacity to achieve meaningful outcomes for our community.
- In conjunction with the Co-operative Legal Services Delivery Program (CLSD), we have participated in Community Connect Days at places including Frank Baxter Youth Detention Centre, San Remo Community Connect Day, and the Aboriginal Women's Wellbeing Conference and Expo on Darkinjung Country.
- Our Yadhaba Health and Justice Partnership continues to deliver holistic legal assistance, working alongside the Yadhaba team at Eleanor Duncan to support clients to resolve their legal issues and access trauma-informed legal help.
- We continue to collaborate with Legal Aid NSW, Aboriginal Legal Service, Uniting Mediation & Counselling and Interrelate to co-ordinate the delivery of legal services and mediation on the Central Coast.

LAW REFORM

- Our team developed submissions in response to the DCJ NSW proposal to establishing an Independent Victims Commissioner. We support an Independent Victims Commissioner in order to increase government accountability and access to justice for victims of crime.
- We supported a letter to the NSW Premier in relation to the Equality Bill in Collaboration with Inner City Legal Centre.
- We also supported a submission on the Inquiry into Modern Slavery risks faced by temporary migrant workers in rural and regional NSW.
- Our team presented at the Unmasking Coercive Control Forum presented by LEAD in conjunction with the Central Coast Domestic Violence Committee.



Sarah Etherington would like to thank the staff, volunteers, pro bono partners, the board and the community for the support provided during her time as Acting Principal Solicitor. She is confident that the future of the Centre is bright and that we will continue to facilitate access to justice for those who need it most.

Benjamin Graham joined Central Coast Community Legal Centre at the end of August 2025, relocating from Armidale, NSW, where he had practised for the past ten years. Drawn by a sea change and the opportunity to continue his commitment to community-based legal practice, Ben is eager to help improve access to justice for vulnerable people.

From his first day, Ben was impressed by the talent and professionalism of the legal team, as well as the Centre's strong values and culture. The team's skill, dedication, and culturally informed, client-focused approach have reinforced his enthusiasm for the work ahead.

He has greatly valued collaborating with the Senior Leadership Team, describing them as a fantastic group of professionals united by integrity, purpose, and a commitment to continuous improvement.

Looking ahead, Ben is focused on building on the Centre's strong foundations, deepening partnerships, and fostering a culture of collaboration, inclusion, and excellence. He thanks staff and management for their warm welcome and looks forward to contributing to the Centre's continued growth and impact in the year ahead.

CASE STUDY

Amber*, a young woman, approached the Central Coast Community Legal Centre seeking advice about Victims Services. She had experienced violence in her past and needed support to understand her rights and apply for a Recognition Payment and counselling.

Through the Yadhava Health Justice Partnership, Amber was able to access trauma-informed legal and health support in a culturally safe and accessible environment. The Legal Centre worked closely with Amber and the Yadhava team to make the process straightforward and supportive, assisting her to gather the necessary evidence and complete her application with confidence.

Amber's application for a Recognition Payment was successful. She received financial recognition for the harm she experienced and ongoing counselling support to aid in her recovery and wellbeing.

This outcome demonstrates how integrated, trauma-informed legal and health partnerships can make it easier for clients to engage safely with the legal system and access meaningful support during challenging times.

**Names are changed to protect confidentiality*

YOUTH SUPPORT REPORT

Vicki Scholte

CCAS Coordinator



Over the past year, the Central Coast Children's Court Assistance Scheme has provided assistance to over 1000 young people ages 12 to 18 involved in the court system at Broadmeadow, Wyong and Woy Woy Children's Courts.

OUR PROGRAM INCLUDES:

- Coordination with legal representatives to ensure comprehensive case presentations.
- Referrals to community resources, including mentoring programs and counselling services.
- Provide adequate resources and culturally appropriate support for Aboriginal children and families.

KEY CHALLENGES:

Young people attending court often present with mental health, trauma & neglect issues which can result in challenging behaviours.

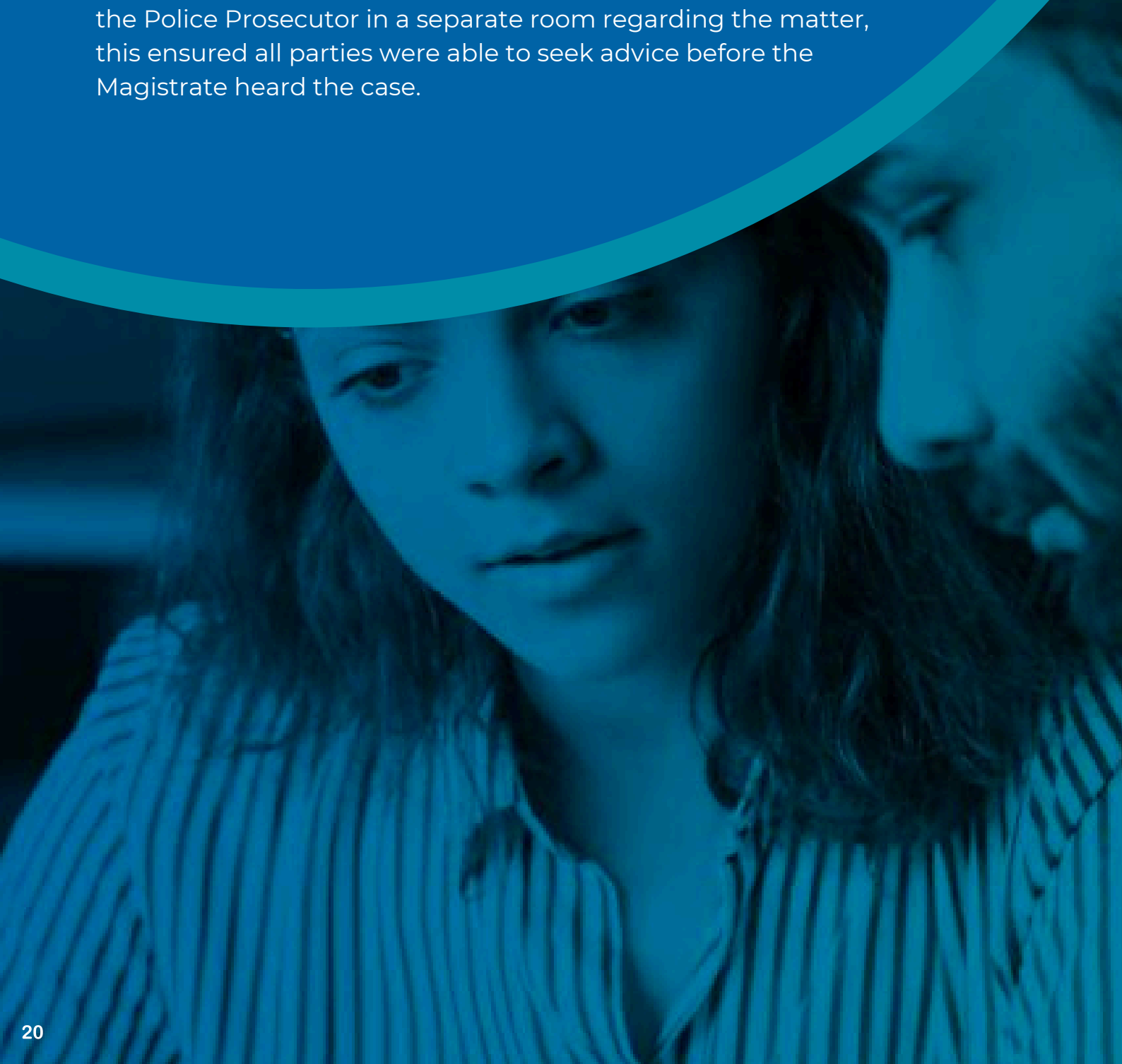
Our goal is to assist these individuals by offering emotional support, practical help, and advocacy, ensuring that their voices are heard and their rights protected.

CASE STUDY

A parent who was the PINOP (person in need of protection) in an AVO matter approached the CCAS worker asking to be present whilst the young person (defendant) was receiving advice from the duty lawyer.

The young person arrived at court with their foster parents who informed the CCAS worker that the young person was suffering with anxiety and had a mental health condition.

The CCAS worker organised for the parent (PINOP) to speak with the Police Prosecutor in a separate room regarding the matter, this ensured all parties were able to seek advice before the Magistrate heard the case.



ABORIGINAL ACCESS REPORT

Wayne Cook

Aboriginal Access Worker



During the 2024–2025 financial year, Kristie Groat-Barber served as the Aboriginal Access Worker at Central Coast Community Legal Centre, leading transformative work to ensure Aboriginal clients on Darkinung Country could access legal services in a culturally safe and respectful environment. Her role was central to breaking down systemic barriers and fostering trust between Aboriginal people and the legal system.

Aboriginal communities continue to face significant challenges when seeking legal help, including intergenerational trauma, cultural and language differences, geographic isolation, and limited awareness of legal rights. Kristie’s work directly addressed these issues by providing culturally appropriate support, advocacy, and education. Her presence created a safe space where Aboriginal identity was honoured, and clients felt heard and supported.

A key highlight of the year was the successful delivery of the Aboriginal Wills Day Program, held at Gudjagang Ngara Li Dhi in partnership with Kent Law, Bilsons Law, and Brazel Moore Lawyers. These local firms generously donated their time and expertise to support the community. The program provided free legal



Aboriginal Wills Day, October 2024

assistance for Aboriginal people to create standard wills, an essential service that is often overlooked. For Aboriginal Elders and families, having a will is especially important to ensure cultural wishes are respected, to prevent disputes, and to protect intergenerational assets and stories. It also helps safeguard the legacy of Elders and ensures their decisions are honoured in accordance with their values and traditions.

Throughout the year, Kristie supported legal outreach clinics at The Glen for Men and Women and Mingaletta, ensuring these services were welcoming and culturally responsive. She offered ongoing support during clinics and court appearances, and made referrals for non-legal issues, recognising the broader needs of Aboriginal clients.

Kristie also facilitated Cultural Awareness and Competency Training for staff, volunteers, and external partners. These sessions helped deepen understanding of Aboriginal experiences and fostered respectful engagement across the legal and support sectors.

During NAIDOC Week, themed “The Next Generation: Strength, Vision & Legacy,” Kristie and the team participated in community events that celebrated Aboriginal and Torres Strait Islander culture, history, and achievements. For Kristie, the theme was a powerful tribute to the resilience of her people, the legacy of ancestors, and the importance of empowering young leaders to carry that legacy forward.

Kristie’s contributions during the 2024–2025 year have left a lasting impact. Her leadership helped shape a legal landscape where Aboriginal clients feel safe, respected, and empowered. In her role she continues to guide the Centre’s commitment to cultural safety and justice for the Darkinjung community.



Mingaletta Service Connect Day, March 2025



KARI Aboriginal Womens Wellbeing Conference, September 2024



ABORIGINAL YOUTH COMMUNITY NAVIGATOR REPORT

Jason Pitt

Senior Aboriginal Youth Community Navigator

Between July 2024 and June 2025, the Aboriginal Youth and Community Navigator Program continued to deliver culturally safe, community-led support to Aboriginal youth and families across Darkinung Country. The program expanded its partnerships, strengthened outreach including at Frank Baxter Juvenile Justice Centre and maintained a strong presence in courts, community events, the youth action meetings and interagency networks. With a focus on mentoring, legal education, and family connection, the program continues to make strides in improving access to justice, wellbeing, and cultural pride among Aboriginal youth and their families.

HIGHLIGHTS

- Strengthened partnerships with Bigan Mob Resources and other community organisations.
- Delivered outreach and workshops at Frank Baxter Juvenile Justice Centre.
- Provided court support at Wyong and Woy Woy Children's Courts.
- Participated in key networks: PACC, CCAIN, YAMS, and Youth Interagency.
- Delivered community legal education and youth supports.
- Reconnected youth with families and Elders through cultural activities.
- Completed the Trespass Legal Resource in partnership with Legal Aid.



Service Connect Day at Frank Baxter, March 2025

PROGRAM CASE STUDY

The Aboriginal Youth and Community Navigator Program's designed Bigan Mob Resources. Dedicated to providing culturally informed social and mental health support to Indigenous youth on Darkinung Country, Bigan Mob has significantly enhanced the Navigator's capacity to deliver culturally safe services.

Young people were linked to vital supports including cultural healing, mental health, drug and alcohol services, mentoring, education, and legal education. Helping them overcome personal challenges and reconnect with culture, identity, and community.

PROGRAM CASE STUDY

In response to a rise in trespass offences among Aboriginal youth, particularly in shopping centres, the Aboriginal Youth and Community Navigators initiated discussions with NSW Police to encourage diversionary approaches.

Recognising the need for practical support, the Navigators teamed up with solicitors from the Central Coast Community Legal Centre and collaborated with Legal Aid NSW to develop a Trespass Legal Resource. Now adopted as a statewide resource, to support promoting early intervention and reducing repeat offences.



CASE STUDY

The Aboriginal Youth Community Navigator team provided support to a parent whose child was in custody and preparing for release. Due to previous incidents involving substance-related violence, a protective order had been issued that restricted contact between the parent and child.

The parent shared a strong desire to reconnect and offer stable support to the child upon their release. Understanding the critical role of family and connection for an Aboriginal Child in rehabilitation, the parent sought assistance to explore options for amending the order.

The navigator collaborated with relevant legal and health services to identify culturally appropriate pathways for resolution. Through coordinated advocacy and support, the parent successfully had the order amended, allowing for renewed contact.

This outcome ensures the young person will have essential family support during their reintegration, improving their chances of recovery and reducing the likelihood of reoffending. The case highlights the importance of culturally safe, collaborative approaches in supporting families navigating complex legal and social systems.

YADHABA REPORT

Alana Cox

Yadhaba Solicitor



This year, our solicitor Alana Cox has been successfully embedded within the Yadhaba team at Eleanor Duncan Aboriginal Services.

We have strengthened our working relationship with the Yadhaba team and collaboratively developed improved systems for service delivery to minimise client exposure to potentially triggering experiences and reduce the need for clients to retell their traumatic stories. We have also established new, secure referral pathways and fostered a strong, collaborative relationship with Yadhaba staff to support consistent and trauma-informed service provision. For example, we have developed a referral partnership with the Counselling team and provided targeted education to Counsellors about Victims Services eligibility, enabling more timely and appropriate referrals for clients in need of support.

Alana has carried out a diverse range of legal services, including legal advice, legal tasks, referrals and representation services. A highlight from this year is the presence of the Yadhaba program in the Local Court, with multiple Apprehended Domestic Violence Orders being run and a parenting matter in the FCFCOA Indigenous List.

CASE STUDY

Blair* is an Aboriginal young person, engaging in counselling with Eleanor Duncan Aboriginal Services (EDAS) on a regular basis. During a session with one of these counsellors, Blair disclosed that there had been multiple incidents of sexual violence in their childhood and was wanting to address some of this trauma. Blair is on Centrelink, has a young family of their own and was unable to afford further counselling or supports outside EDAS. The counsellor suggested that they may be eligible for supports through the Victim Services scheme. With consent, a referral was made to the Yadhaba Solicitor, the solicitor at EDAS, by this counsellor.

Blair told the solicitor that they would like advice on whether they would be eligible for any victim compensation or counselling for sexual assaults which occurred during their childhood. Blair had not previously reported any of these assaults.

The Solicitor agreed to assist Blair in reporting options in relation to each of the assaults experienced. This was done with the intention to utilise these reports as evidence for potential future Victim Services Claims and to facilitate Blair in reporting the incidents to NSW Police. These sessions happened over a period of weeks and resulted in a number of reports and legal evidence being collated. The solicitor worked with EDAS to ensure Blair had wrap-around supports during this time in an effort to provide trauma informed care and prevent re-traumatising Blair.

On multiple occasions, a case worker and/or a counsellor supported Blair before and after the sessions with the solicitor. The solicitor was able to submit these reports to the Police and the client was able to get this much needed assistance to have their story heard. Blair would not have taken these steps if not for the Yadhaba partnership.

**Names are changed to protect confidentiality*

VOLUNTEER REPORT



MICHAEL TOHME

I began my journey as a volunteer law student with the Central Coast Community Legal Centre in October 2024. After finishing my penultimate year at University, I felt it was time to really develop my legal skills in a way that would expose me to a broad range of matters affecting the community. During my time at the centre, I have not only broadened my view of the law, but I have gained a greater understanding of the importance of the Centre and the access to justice it provides to many disadvantaged members of the local community. To be able to be just a small “cog in the machine” for the past year has been an incredibly rewarding experience and one that I will hold long into my career.

My day-to-day duties required me to assist with the triage process for all-incoming callers, draft various court documents for Local Court proceedings and assist in undertaking research tasks across a number of areas. These experiences have exposed me to a wide-ranging orbit of matters pertaining primarily to criminal, employment and family law. The knowledge gained from these roles has allowed me to contribute to the successful work that the Centre provides to the local community.

Ever since I stepped foot in the Centre, I was met with an extremely welcoming environment where I always felt supported in my role. This support has played a major role in moulding me professionally, thus allowing me to develop crucial skills that will benefit me in applying to positions across the legal industry in the future. Looking back on the last year, I cannot express enough how valuable my time at the Centre has been. Being able to contribute to the local community has been an incredible experience of which I will forever be grateful for.

VOLUNTEER REPORT



IVAN O'NEIL-JUKICH

I have been volunteering at the centre since October 2024. In addition to triage, I have also had the opportunity to assist the centre at Wyong Local Court at their Traffic Duty court. This included responsibilities such as conversating with clients, assisting the duty solicitor and retrieving legal documents from the court. These experiences have helped me with my legal training obtaining skills such as client communication and courtroom knowledge.

I also got the experience to do a traffic mention in front of the judge with the support of the duty solicitor. Although nerve-wracking, this is something I would have never imagined being able to do before entering the legal profession. I believe it was an invaluable experience and helped me to get a taste of what a solicitor would do on a common basis.

I am grateful for all the staff at the centre who have helped me throughout my volunteering at the centre. I could not think of a better place to have gained all the invaluable legal experience and training then the Central Coast Community Legal Centre.



CASE STUDY

Daniel* was referred to our traffic duty service for assistance with their legal matter by the Court Registry staff. Daniel was attempting to vary their bail conditions on the day following their living arrangements becoming hostile. Daniel was upset by their circumstances and had no where else that they could live.

We agreed to assist Daniel in attempting to vary their bail conditions.

Daniel was unable to provide the solicitor with another suitable address, so we assisted Daniel in speaking with Link2Home. After speaking with Link2Home, Daniel was able to obtain temporary accommodation. We appeared on a duty basis and offered the new address. Daniel's bail was successfully varied.

**Names are changed to protect confidentiality*

TREASURER REPORT

Stephen Mannall

Treasurer



It is my pleasure to present the Treasurer's Report for Wyong/Gosford Community Legal Services Inc for the 2025 Annual Report.

OVERVIEW

The organisation has continued to operate in a financially responsible manner, maintaining a stable financial position while delivering vital legal and community services. The audited financial statements prepared by Acumon Pty Limited confirm compliance with relevant accounting standards and statutory obligations.

FINANCIAL PERFORMANCE

For the financial year ended 30 June 2025, the organisation reported a **net surplus of \$8,518**, compared to a surplus of \$150,552 in the previous year. Total income increased slightly to **\$1,549,615** (2024: \$1,469,155), driven primarily by Commonwealth recurrent and non-recurrent grants.

EXPENDITURE

Total expenses for the 2024-2025 financial year were **\$1,541,097**, up from \$1,318,603 in 2023-2024. Major expense categories included:

- Salaries & Wages: \$1,204,122
- Superannuation: \$132,126
- Accounting & Audit Fees: \$35,227
- Rent: \$27,981
- Computer Expenses: \$14,335

FINANCIAL POSITION

As at 30 June 2025, the organisation held **total assets of \$662,429**, with **cash and cash equivalents** amounting to **\$652,567**.

Whilst represents a decrease from the prior year's cash holdings of \$927,118, that is largely due to timing of grant receipts and the fact that 30 June 2025 represented the end date of the last recurrent grant funding period.

Liabilities totalled **\$252,013**, comprising largely of provisions for staff entitlements, taxation obligations and grants received in advance. Net assets stood at **\$410,416**, reflecting a modest increase from the prior year.

PROGRAM HIGHLIGHTS

Separate income and expenditure statements were prepared for key programs including CLSP, Community Navigator, FLFV, DFSV, and NLAP Mental Health. Notably:

- CLSP recorded a deficit of \$42,178 for the financial year, primarily due to the requirement to account for unspent funds from the previous year.
- Community Navigator reported a deficit of \$21,391 again this was due to the centre needing to account for unspent funds from the previous year.
- FLFV and NLAP Mental Health programs reported surpluses of \$16,304 and \$26,774 respectively.

SUMMARY & LOOKING FORWARD

Wyong/Gosford Community Legal Services Inc remains in a sound financial position.

The modest surplus, strong equity base and the recently secured increased baseline funding for the next 5 years, provide a strong and stable foundation for continued service delivery.

I extend my thanks to our financial services provider Advice Co. my colleague committee members and the Executive Officer, all of whom have contributed to our strong fiscal position.

FINANCIALS

Full report available at:
www.centralcoastclc.org.au



Consolidated Income and Expenditure Statement

Wyong/Gosford Community Legal Services Inc
 For the year ended 30 June 2025

| | 2025 | 2024 |
|--|------------------|------------------|
| Income | | |
| Consultancy | 25,000 | - |
| Donations | 495 | 103 |
| Grants - Commonwealth, Recurrent | 704,884 | 556,580 |
| Grants - Other | - | 231,507 |
| Grants - PPF | 86,135 | 84,034 |
| Grants - State, Recurrent | 305,498 | 321,088 |
| Grants Commonwealth Non-Recurrent | - | 30,261 |
| Grants Commonwealth Additional Funding | 100,615 | - |
| Grants, State - Non-Recurrent | - | 223,695 |
| Interest | 14,420 | 10,563 |
| Membership fees | - | 10 |
| Program Management Fee | 30,000 | 10,000 |
| Recoupments | 4,789 | 1,313 |
| Surplus Funding Brought Forward | 277,780 | - |
| Total Income | 1,549,615 | 1,469,155 |
| Total Income | 1,549,615 | 1,469,155 |
| Expenses | | |
| Accounting Fees | 35,000 | 20,271 |
| Advertising & Promotion | 10,329 | 10,909 |
| Assets Immediately Written Off | - | 915 |
| Audit Fees | 5,020 | 3,880 |
| Bank Charges | 227 | 169 |
| Board/Governance Expenses | 1,833 | 60 |
| Cleaning & Pest Control | 6,703 | 4,062 |
| Client Support Consumables | 193 | - |
| Client Support Services | 1,105 | 9,723 |
| Computer Expenses | 4,552 | 3,908 |
| Consultancy Fees | 14,335 | 14,677 |
| Depreciation Plant & Equipment | 3,808 | 2,054 |
| Employment Support & Supervision | 8,530 | - |
| Entertainment Costs | 3,132 | - |
| Fees & Permits | 185 | - |
| Fundraising expenses | - | 3 |
| Health & Safety | - | 22 |
| Increase/(Decrease) Provision for Annual Leave | (14,781) | (53,397) |
| Increase/(Decrease) Provision for Long Service Leave | (25,770) | (5,621) |
| Insurance - Associations | - | 1,004 |
| Insurance - Cyber Liability | - | 3,515 |
| Insurance - General | 5,072 | 5,866 |

FINANCIALS

Consolidated Income and Expenditure Statement



| | 2025 | 2024 |
|-------------------------------------|------------------|------------------|
| Insurance - Professional Indemnity | 4,193 | 2,745 |
| Insurance - Public Liability | 1,173 | - |
| Insurance - Volunteers | 700 | 1,840 |
| Low Cost Assets Expensed | 14,311 | - |
| Management Fees | - | 10,000 |
| Meeting Expenses | 2,475 | 248 |
| Membership Fees Paid/Subscriptions | 12,834 | 5,163 |
| Postage, Freight & Courier | 469 | 17 |
| Printing & Stationery | 6,750 | 3,903 |
| Project Management Fees | 30,000 | - |
| Publications & Info Resources | 258 | - |
| Recruitment Expenses | 1,284 | 1,205 |
| Rent | 27,981 | 25,293 |
| Repairs & Maintenance | 7,732 | 28,315 |
| S & W Wages Paid on WorkCover | 5,477 | - |
| S & W Wages Workcover Recoveries | (12,284) | - |
| Salaries & Wages | 1,204,122 | 1,067,373 |
| Security Expenses | 195 | 525 |
| Staff Amenities | 2,242 | 885 |
| Sundry Expenses | 136 | 113 |
| Superannuation | 132,126 | 102,526 |
| Telephone & Internet Charges | 13,474 | 10,992 |
| Training & Development | 9,584 | 8,386 |
| Travel & Accommodation | 5,447 | 16,652 |
| Utilities | 6,424 | 5,102 |
| Volunteer Costs | 24 | 74 |
| Workers Compensation | 4,499 | 5,227 |
| Total Expenses | 1,541,097 | 1,318,603 |
| Profit/(Loss) for the period | 8,518 | 150,552 |

FINANCIALS



Assets and Liabilities Statement

Wyong/Gosford Community Legal Services Inc As at 30 June 2025

| | 30 JUNE 2025 | 30 JUNE 2024 |
|--|----------------|----------------|
| Assets | | |
| Current Assets | | |
| Cash and Cash Equivalents | | |
| Bendigo Bank Term Deposit 1 Acc135248383 | 110,621 | 105,612 |
| Bendigo Bank Term Deposit 2 Acc135248565 | 207,419 | 198,008 |
| Bendigo Debit Card - Sym'mon Andrews + Sarah Etherington + Jodin Meyer | 3,605 | 14,203 |
| Bendigo, Operating account | 330,422 | 608,795 |
| Petty Cash | 500 | 500 |
| Total Cash and Cash Equivalents | 652,567 | 927,118 |
| Trade and Other Receivables | | |
| Prepayments | - | 5,656 |
| Total Trade and Other Receivables | - | 5,656 |
| Total Current Assets | 652,567 | 932,774 |
| Non-Current Assets | | |
| Property, plant and equipment | | |
| Computer Equipment | | |
| Computer Equipment at cost | 42,549 | 42,549 |
| Accumulated Depreciation of Computer Equipment | (37,067) | (34,175) |
| Total Computer Equipment | 5,482 | 8,373 |
| Leasehold Improvements | | |
| Leasehold Improvements at Cost | 9,294 | 9,294 |
| Accumulated Depreciation of Leasehold Improvements | (9,294) | (9,294) |
| Total Leasehold Improvements | - | - |
| Office Furniture & Fittings | | |
| Office Furniture & Fittings at Cost | 12,771 | 12,771 |
| Accumulated Depreciation of Office Furniture & Fittings | (8,391) | (7,475) |
| Total Office Furniture & Fittings | 4,380 | 5,296 |
| Plant & Equipment | | |
| Plant & Equipment at Cost | 11,738 | 11,738 |
| Accumulated Depreciation of Plant & Equipment | (11,738) | (11,738) |
| Total Plant & Equipment | - | - |
| Total Property, plant and equipment | 9,862 | 13,669 |
| Total Non-Current Assets | 9,862 | 13,669 |
| Total Assets | 662,429 | 946,443 |
| Liabilities | | |
| Current Liabilities | | |
| Financial Liabilities | | |

FINANCIALS

Assets and Liabilities Statement



| | 30 JUNE 2025 | 30 JUNE 2024 |
|---|----------------|----------------|
| Grants Received in Advance | 44,118 | 301,039 |
| Total Financial Liabilities | 44,118 | 301,039 |
| Provisions | | |
| Provision for Annual Leave | 58,656 | 73,437 |
| Provision for Furniture and P & E Replacement | 17,100 | 17,100 |
| Provision for Long Service Leave | - | 29,459 |
| Provision for Maternity Leave | 15,000 | 15,000 |
| Provision for Staff Training | 6,055 | 6,055 |
| Total Provisions | 96,811 | 141,052 |
| Trade and Other Payables | | |
| Accounts Payable | 12,682 | 8,115 |
| Accrued Expenses | 4,500 | 3,780 |
| GST | 25,572 | 41,640 |
| PAYG Withholding Payable | 29,008 | 18,919 |
| Salary Sacrifice | 612 | - |
| Superannuation Payable | 12,754 | 8,362 |
| Total Trade and Other Payables | 85,127 | 80,816 |
| Rounding | - | - |
| Wages Clearing | - | (629) |
| Total Current Liabilities | 226,056 | 522,278 |
| Non-Current Liabilities | | |
| Provisions | | |
| Provision for Long Service Leave | 25,957 | 22,268 |
| Total Provisions | 25,957 | 22,268 |
| Total Non-Current Liabilities | 25,957 | 22,268 |
| Total Liabilities | 252,013 | 544,546 |
| Net Assets | 410,416 | 401,897 |
| Equity | | |
| Retained Earnings | 410,416 | 401,897 |
| Total Equity | 410,416 | 401,897 |

STAFFING 2024-2025

BOARD MEMBERS

Gerard Andrews
Jenni Allen
Alison Ayres
Michael Goodwin
Stephen Mannall
Kyle McGabe
Sidonie Shaw
Lindsay Stanford

STAFF

| | |
|----------------------|--------------------|
| Sym'mon Andrews | Zac McEwen |
| Natalie Ashbrook | Jodin Meyer |
| Maikiira Barber | Benjamin Nicholson |
| Matthew Beugeling | Jason Pitt |
| Alana Cox | Vicki Scholte |
| Sarah Etherington | Lindsay Stanford |
| Rae Fietcher | Tyler Story |
| Kristie Groat-Barber | Rebecca Waterhouse |
| Yeena Kirkbright | |

STAFF EVENTS AND IN COMMUNITY



Bara Barang Dreams Builder Day, December 2024



Visit from Danielle Captain-Webb, July 2024



Opening of new ICU Wyong, November 2024



Darkinjung Community Cultural Immersion Experience, September 2024



NAIDOC Family Day, July 2024



CCCLC NAIDOC Morning Tea, July 2024

STAFF EVENTS AND IN COMMUNITY



Family Law Education Network, September 2024



Staff Photo, December 2024



The Glen Rehab 30th Birthday, October 2024



Reconciliation Walk, May 2025



CCCLC Team, February 2025



Women's Workforce Participation Report launch event, February 2025

OUR FUNDERS AND PARTNERS



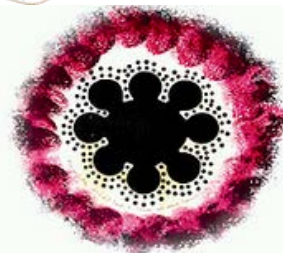
Gudjagang Ngarra li-dhi
Aboriginal Corporation



**ELEANOR
DUNCAN**
Aboriginal
Services



Yamurrah
Connections with Care



Mingaletta
Aboriginal & Torres Strait Islander Corporation





CENTRAL COAST
Community
LEGAL CENTRE

WORK WITH US

CONTACT US



EMAIL

contact@centralcoastclc.org.au



WEBSITE

www.centralcoastclc.org.au



PHONE

+612 4353 4988

Annual Financial Report

Central Coast CLC
ABN 42 476 745 942
For the year ended 30 June 2025

Prepared by Acumon Pty Limited

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Committee Statement

Central Coast CLC For the year ended 30 June 2025

Client committee statement to be inserted



WYONG/GOSFORD COMMUNITY LEGAL SERVICES INC BOARD COMMITTEE MEETING DATE & REPORT

Your committee members submit the financial report of Wyong/Gosford Community Legal Service Incorporated for the financial year ended June 30, 2025.

COMMITTEE MEMBERSHIP:

The names of committee members throughout the year and at the date of this report are:

- Gerard Andrews
- Jenni Allen
- Alison Ayres
- Michael Goodwin
- Stephen Mannall
- Kyle McGabe
- Sidonie Shaw
- Lindsay Stanford

PRINCIPAL ACTIVITIES:

The principal activities of the association during the year were the provision of free legal services.

SIGNIFICANT CHANGES:

No significant change in the nature of these activities occurred during the year.

OPERATING RESULTS:

The net surplus for the year ended June 30, 2025 amounted to **\$8,518**

| | |
|---|-------------|
| Committee member name: <u>Michael Goodwin</u> | |
| Committee member signature: _____ | Date: _____ |

aecce0b41-2174-4bd0-8d1e-0173e2be8fe2 Digitally signed by Michael Goodwin Date: 2025.11.25 08:16:49 +1100'

| | |
|--|-------------------------|
| Committee member name: <u>Stephen Mannall</u> | |
| Committee member signature: <u>Stephen Mannall</u> | Date: <u>25/11/2025</u> |

Digitally signed by Stephen Mannall Date: 2025.11.25 09:46:59 +1100'

PO Box 246 Wyong NSW 2259 | Tel (02) 4353 4988 | Fax (02) 4353 4680
 www.centralcoastclc.org.au | ABN 42 476 745 942

| COMMITTEE MEETING DATE | MEMBERS PRESENT |
|-----------------------------------|--|
| 04/07/2024 | Lindsay Stanford (Chair), Gerard Andrews, Stephen Mannall <u>Other attendees:</u> Rebecca Waterhouse |
| 08/08/2024 | Michael Goodwin, Gerard Andrews, Kyle McGabe, Stephen Mannall <u>Other attendees:</u> Rebecca Waterhouse |
| 03/09/2024 | Lindsay Stanford (Chair), Gerard Andrews, Michael Goodwin, Kyle McGabe <u>Other attendees:</u> Rebecca Waterhouse |
| 01/10/2024 | Gerard Andrews, Michael Goodwin, Kyle McGabe <u>Other attendees:</u> Sym'mon Andrews |
| 03/11/2024 Annual General Meeting | Michael Goodwin (Acting Chair), Jenni Allen, Gerard Andrews, Alison Ayres, Stephen Mannall, Kyle McGabe, Sidonie Shaw, Lindsay Stanford <u>Other attendees:</u> Sym'mon Andrews, Natalie Ashbrook, Matthew Beugeling, BJ Duncan, Sarah Etherington, Yeena Kirkbright, Zac McEwan, Ben Nicholson, Jason Pitt, Vicki Scholte, Tyler Story |
| 03/11/2024 | Michael Goodwin (Chair), Jenni Allen, Alison Ayres, Stephen Mannall, Kyle McGabe, Lindsay Stanford <u>Other attendees:</u> Sym'mon Andrews, Ben Nicholson, Gerard Andrews |
| 04/02/2025 | Michael Goodwin (Chair), Jenni Allen, Alison Ayres, Stephen Mannall <u>Other attendees:</u> Lindsay Stanford, Sym'mon Andrews |
| 11/03/2025 | Michael Goodwin (Chair), Alison Ayres, Stephen Mannall <u>Other attendees:</u> Lindsay Stanford, Sym'mon Andrews |
| 06/05/2025 | Michael Goodwin (Chair), Alison Ayres, Stephen Mannall <u>Other attendees:</u> Lindsay Stanford, Jodin Meyer, Gerard Andrews |
| 03/06/2025 | Michael Goodwin (Chair), Alison Ayres, Stephen Mannall <u>Other attendees:</u> Lindsay Stanford |

PO Box 246 Wyong NSW 2259 | Tel (02) 4353 4988 | Fax (02) 4353 4680
www.centralcoastclc.org.au | ABN 42 476 745 942

Consolidated Income and Expenditure Statement

Central Coast CLC

For the year ended 30 June 2025

| | 2025 | 2024 |
|--|------------------|------------------|
| Income | | |
| Consultancy | 25,000 | - |
| Donations | 495 | 103 |
| Grants - Commonwealth, Recurrent | 704,884 | 556,580 |
| Grants - Other | - | 231,507 |
| Grants - PPF | 86,135 | 84,034 |
| Grants - State, Recurrent | 305,498 | 321,088 |
| Grants C'wealth Non-Recurrent | - | 30,261 |
| Grants Commonwealth Additional Funding | 100,615 | - |
| Grants, State - Non-Recurrent | - | 223,695 |
| Interest | 14,420 | 10,563 |
| Membership fees | - | 10 |
| Program Management Fee | 30,000 | 10,000 |
| Recoupments | 4,789 | 1,313 |
| Surplus Funding Brought Forward | 277,780 | - |
| Total Income | 1,549,615 | 1,469,155 |
| Total Income | 1,549,615 | 1,469,155 |
| Expenses | | |
| Accounting Fees | 35,000 | 20,271 |
| Advertising & Promotion | 10,329 | 10,909 |
| Assets Immediately Written Off | - | 915 |
| Audit Fees | 5,020 | 3,880 |
| Bank Charges | 227 | 169 |
| Board/Governance Expenses | 1,833 | 60 |
| Cleaning & Pest Control | 6,703 | 4,062 |
| Client Support Consumables | 193 | - |
| Client Support Services | 1,105 | 9,723 |
| Computer Expenses | 4,552 | 3,908 |
| Consultancy Fees | 14,335 | 14,677 |
| Depreciation Plant & Equipment | 3,808 | 2,054 |
| Employment Support & Supervision | 8,530 | - |
| Entertainment Costs | 3,132 | - |
| Fees & Permits | 185 | - |
| Fundraising expenses | - | 3 |
| Health & Safety | - | 22 |
| Increase/(Decrease) Provision for Annual Leave | (14,781) | (53,397) |
| Increase/(Decrease) Provision for Long Service Leave | (25,770) | (5,621) |
| Insurance - Associations | - | 1,004 |
| Insurance - Cyber Liability | - | 3,515 |
| Insurance - General | 5,072 | 5,866 |

| | 2025 | 2024 |
|-------------------------------------|------------------|------------------|
| Insurance - Professional Indemnity | 4,193 | 2,745 |
| Insurance - Public Liability | 1,173 | - |
| Insurance - Volunteers | 700 | 1,840 |
| Low Cost Assets Expensed | 14,311 | - |
| Management Fees | - | 10,000 |
| Meeting Expenses | 2,475 | 248 |
| Membership Fees Paid/Subscriptions | 12,834 | 5,163 |
| Postage, Freight & Courier | 469 | 17 |
| Printing & Stationery | 6,750 | 3,903 |
| Project Management Fees | 30,000 | - |
| Publications & Info Resources | 258 | - |
| Recruitment Expenses | 1,284 | 1,205 |
| Rent | 27,981 | 25,293 |
| Repairs & Maintenance | 7,732 | 28,315 |
| S & W Wages Paid on WorkCover | 5,477 | - |
| S & W Wages Workcover Recoveries | (12,284) | - |
| Salaries & Wages | 1,204,122 | 1,067,373 |
| Security Expenses | 195 | 525 |
| Staff Amenities | 2,242 | 885 |
| Sundry Expenses | 136 | 113 |
| Superannuation | 132,126 | 102,526 |
| Telephone & Internet Charges | 13,474 | 10,992 |
| Training & Development | 9,584 | 8,386 |
| Travel & Accommodation | 5,447 | 16,652 |
| Utilities | 6,424 | 5,102 |
| Volunteer Costs | 24 | 74 |
| Workers Compensation | 4,499 | 5,227 |
| Total Expenses | 1,541,097 | 1,318,603 |
| Profit/(Loss) for the period | 8,518 | 150,552 |

Movements in Equity

Central Coast CLC For the year ended 30 June 2025

| | 2025 | 2024 |
|------------------------|----------------|----------------|
| Equity | | |
| Opening Balance | 401,897 | 251,345 |
| Increases | | |
| Profit for the Period | 8,518 | 150,552 |
| Other Increases | - | (436) |
| Total Increases | 8,518 | 150,116 |
| Decreases | | |
| Other Decreases | - | (436) |
| Total Decreases | - | (436) |
| Total Equity | 410,416 | 401,897 |

Assets and Liabilities Statement

Central Coast CLC As at 30 June 2025

30 JUNE 2025 30 JUNE 2024

Assets

Current Assets

Cash and Cash Equivalents

| | | |
|--|----------------|----------------|
| Bendigo Bank Term Deposit 1 Acc135248383 | 110,621 | 105,612 |
| Bendigo Bank Term Deposit 2 Acc135248565 | 207,419 | 198,008 |
| Bendigo Debit Card - Sym'mon Andrews + Sarah Etherington + Jodin Meyer | 3,605 | 14,203 |
| Bendigo, Operating account | 330,422 | 608,795 |
| Petty Cash | 500 | 500 |
| Total Cash and Cash Equivalents | 652,567 | 927,118 |

Trade and Other Receivables

| | | |
|--|----------|--------------|
| Prepayments | - | 5,656 |
| Total Trade and Other Receivables | - | 5,656 |

| | | |
|-----------------------------|----------------|----------------|
| Total Current Assets | 652,567 | 932,774 |
|-----------------------------|----------------|----------------|

Non-Current Assets

Property, plant and equipment

Computer Equipment

| | | |
|--|--------------|--------------|
| Computer Equipment at cost | 42,549 | 42,549 |
| Accumulated Depreciation of Computer Equipment | (37,067) | (34,175) |
| Total Computer Equipment | 5,482 | 8,373 |

Leasehold Improvements

| | | |
|--|----------|----------|
| Leasehold Improvements at Cost | 9,294 | 9,294 |
| Accumulated Depreciation of Leasehold Improvements | (9,294) | (9,294) |
| Total Leasehold Improvements | - | - |

Office Furniture & Fittings

| | | |
|---|--------------|--------------|
| Office Furniture & Fittings at Cost | 12,771 | 12,771 |
| Accumulated Depreciation of Office Furniture & Fittings | (8,391) | (7,475) |
| Total Office Furniture & Fittings | 4,380 | 5,296 |

Plant & Equipment

| | | |
|---|----------|----------|
| Plant & Equipment at Cost | 11,738 | 11,738 |
| Accumulated Depreciation of Plant & Equipment | (11,738) | (11,738) |
| Total Plant & Equipment | - | - |

| | | |
|--|--------------|---------------|
| Total Property, plant and equipment | 9,862 | 13,669 |
|--|--------------|---------------|

| | | |
|---------------------------------|--------------|---------------|
| Total Non-Current Assets | 9,862 | 13,669 |
|---------------------------------|--------------|---------------|

| | | |
|---------------------|----------------|----------------|
| Total Assets | 662,429 | 946,443 |
|---------------------|----------------|----------------|

Liabilities

Current Liabilities

Financial Liabilities

| | 30 JUNE 2025 | 30 JUNE 2024 |
|---|----------------|----------------|
| Grants Received in Advance | 44,118 | 301,039 |
| Total Financial Liabilities | 44,118 | 301,039 |
| Provisions | | |
| Provision for Annual Leave | 58,656 | 73,437 |
| Provision for Furniture and P & E Replacement | 17,100 | 17,100 |
| Provision for Long Service Leave | - | 29,459 |
| Provision for Maternity Leave | 15,000 | 15,000 |
| Provision for Staff Training | 6,055 | 6,055 |
| Total Provisions | 96,811 | 141,052 |
| Trade and Other Payables | | |
| Accounts Payable | 12,682 | 8,115 |
| Accrued Expenses | 4,500 | 3,780 |
| GST | 25,572 | 41,640 |
| PAYG Withholding Payable | 29,008 | 18,919 |
| Salary Sacrifice | 612 | - |
| Superannuation Payable | 12,754 | 8,362 |
| Total Trade and Other Payables | 85,127 | 80,816 |
| Rounding | - | - |
| Wages Clearing | - | (629) |
| Total Current Liabilities | 226,056 | 522,278 |
| Non-Current Liabilities | | |
| Provisions | | |
| Provision for Long Service Leave | 25,957 | 22,268 |
| Total Provisions | 25,957 | 22,268 |
| Total Non-Current Liabilities | 25,957 | 22,268 |
| Total Liabilities | 252,013 | 544,546 |
| Net Assets | 410,416 | 401,897 |
| Equity | | |
| Retained Earnings | 410,416 | 401,897 |
| Total Equity | 410,416 | 401,897 |

Statement of Cash Flows - Direct Method

Central Coast CLC For the year ended 30 June 2025

| | 2025 | 2024 |
|--|------------------|-----------------|
| Operating Activities | | |
| GST | (3,317) | 19,476 |
| Cash receipts from other operating activities | 1,306,166 | 1,292,805 |
| Cash payments from other operating activities | (1,581,208) | (1,380,341) |
| Net Cash Flows from Operating Activities | (278,358) | (68,061) |
| Investing Activities | | |
| Payment for property, plant and equipment | 3,807 | (6,596) |
| Net Cash Flows from Investing Activities | 3,807 | (6,596) |
| Net Cash Flows | (274,551) | (74,657) |
| Cash and Cash Equivalents | | |
| Cash and cash equivalents at beginning of period | 924,692 | 999,349 |
| Cash and cash equivalents at end of period | 650,141 | 924,692 |

Notes to the Financial Statements

Central Coast CLC

For the year ended 30 June 2025

1. Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act New South Wales & Associations Incorporation Regulations (NSW) 2010. The committee has determined that the association is not a reporting entity.

The financial report has been prepared on an accrual basis and under the historical cost convention, except for certain assets, which, as noted, have been written down to fair value as a result of impairment. Unless otherwise stated, the accounting policies adopted are consistent with those of the prior year.

The accounting policies that have been adopted in the preparation of the statements are as follows:

Property, Plant and Equipment

Property, plant and equipment is initially recorded at the cost of acquisition or fair value less, if applicable, any accumulated depreciation and impairment losses. Plant and equipment that has been contributed at no cost, or for nominal cost, is valued and recognised at the fair value of the asset at the date it is acquired. The plant and equipment is reviewed annually by directors to ensure that the carrying amount is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the utilisation of the assets and the subsequent disposal. The expected net cash flows have been discounted to their present values in estimating recoverable amounts.

Freehold land and buildings are measured at their fair value, based on periodic, but at least triennial, valuations by independent external valuers, less subsequent depreciation for buildings.

Increases in the carrying amount of land and buildings arising on revaluation are credited in equity to a revaluation surplus. Decreases against previous increases of the same asset are charged against fair value reserves in equity. All other decreases are charged to profit or loss.

Any accumulated depreciation at the date of revaluation is offset against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Trade and Other Receivables

Trade receivables and other receivables, including distributions receivable, are recognised at the nominal transaction value without taking into account the time value of money. If required a provision for doubtful debt has been created.

Financial Assets

Investments held are originally recognised at cost, which includes transaction costs. They are subsequently measured at fair value which is equivalent to their market bid price at the end of the reporting period. Movements in fair value are recognised through an equity reserve.

Trade and Other Payables

Trade and other payables represent the liabilities for goods and services received by the trust that remain unpaid at 30 June 2018. Trade payables are recognised at their transaction price. They are subject to normal credit terms and do not bear interest.

Employee Benefits

Provision is made for the liability for employee entitlements arising from services rendered by employees to balance date. Employee benefits have been measured at the amounts expected to be paid when the liability is settled, plus related costs.

Provisions

Provisions are recognised when the trust has a legal or constructive obligation resulting from past events, for which it is probable that there will be an outflow of economic benefits and that outflow can be reliably measured. Provisions are measured using the best estimate available of the amounts required to settle the obligation at the end of the reporting period.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held on call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

Revenue Recognition

Revenue from the sale of goods is recognised upon the delivery of goods to customers.

Revenue from the rendering of services is recognised upon the delivery of the services to customers.

Revenue from commissions is recognised upon delivery of services to customers.

Revenue from interest is recognised using the effective interest rate method.

Revenue from dividends is recognised when the entity has a right to receive the dividend.

All revenue is stated net of the amount of goods and services tax (GST).

Goods and Services Tax

Transactions are recognised net of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the balance sheet.

Grants

Grant revenue is recognised in the income statement when the entity receives the grant, when it is probable that the entity will receive the economic benefits of the grant and the amount can be reliably measured.

If the grant has conditions attached which must be satisfied before the entity is eligible to receive the grant, the recognition of the revenue will be deferred until those conditions are satisfied.

Audit Independence Declaration Under Section 370C of the Corporations Act 2001

**Central Coast CLC
For the year ended 30 June 2025**

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2025 there has been:

- (i) no contraventions of the auditor independence requirements as set out in the *Corporations Act 2001* in relation to the audit; and

- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.



Name of Firm: Acumon Auditing

Name of Auditor: Christian Tapp

Dated: 1/12/2025

Address: Suite 2, Unit 7 19 Mitchell Drive
GREEN HILLS NSW 2323

Independent Auditor's Report

Central Coast CLC

For the year ended 30 June 2025

Independent Auditor's report to the Committee Members of Wyong/Gosford Community Legal Services Incorporated.

We, Acumon Auditing have audited the financial report of Wyong/Gosford Community Legal Services Incorporated, which comprises the Assets and Liabilities Statement as at 30 June 2025, the Consolidated Income and Expenditure statement, the statement of Movements in Equity, and Notes to the financial statements, including a summary of significant accounting policies, and the responsible entities' declaration.

In our opinion, the financial report of Wyong/Gosford Community Legal Services Incorporated has been prepared in accordance with Division 60 of the Australian Charities and Not-for-profits Commission Act 2012, including:

(a) giving a true and fair view of the Organisation's financial position as at 30 June 2025 and of its financial performance for the year then ended; and

(b) complying with Australian Accounting Standards and Division 60 of the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Opinion

We, Acumon Auditing, conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of my report. We are independent of the registered entity in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. Acumon Auditing have also fulfilled our other ethical responsibilities in accordance with the Code.

We, Acumon Auditing believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Responsible Entities for the Financial Report

The responsible entities of the registered entity are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and the ACNC Act, and for such internal control as the responsible entities determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the responsible entities are responsible for assessing the Organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the responsible entities either intends to liquidate the Organisation or to cease operations, or has no realistic alternative but to do so.

Responsible entities are responsible for overseeing the registered entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole, is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by responsible entities.
- Conclude on the appropriateness of the responsible entities' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organisation's ability to continue as a going concern. If I, Christian Tapp conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Organisation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate evidence regarding the financial information of the entities or business activities within the Organisation to express an opinion on the financial report. Acumon Auditing are responsible for the direction, supervision and performance of the Organisation audit. We, remain solely responsible for my audit opinion.

We communicate with responsible entities regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during our audit.

Report on Other Legal and Regulatory Requirements

In accordance with the requirements of section 60-45(3) (b) of the ACNC Act, we are required to describe any deficiency, failure or shortcoming in respect of the matters referred to in paragraph 60-30(3)(b), (c) or (d) of the ACNC Act..

ACUMON AUDITING



CHRISTIAN TAPP

Registered Company Auditor (190631)

Dated 1/12/2025

Income and Expenditure Statement - CLSP

Central Coast CLC

For the year ended 30 June 2025

| | 2025 | 2024 |
|--|----------------|----------------|
| Income | | |
| CLSP Income - Commonwealth | | |
| Grants - Commonwealth, Recurrent | 567,059 | 421,302 |
| Total CLSP Income - Commonwealth | 567,059 | 421,302 |
| CLSP Income - State | | |
| Grants - PPF | 86,135 | 84,034 |
| Grants - State, Recurrent | 202,450 | 321,088 |
| Total CLSP Income - State | 288,585 | 405,122 |
| Other Income | | |
| Grants - Other | - | 121,283 |
| Recoupments | 4,789 | 1,313 |
| Total Other Income | 4,789 | 122,597 |
| Services Generated Income | | |
| Interest | 9,410 | 10,563 |
| Total Services Generated Income | 9,410 | 10,563 |
| Donations | 495 | 67 |
| Membership fees | - | 10 |
| Program Management Fee | 30,000 | 10,000 |
| Surplus Funding Brought Forward | 4,970 | - |
| Total Income | 905,307 | 969,660 |
| Total Income | 905,307 | 969,660 |
| Expenses | | |
| Client Disbursements | | |
| Client Support Services | 775 | 9,698 |
| Total Client Disbursements | 775 | 9,698 |
| Communications | | |
| Telephone & Internet Charges | 8,793 | 7,135 |
| Total Communications | 8,793 | 7,135 |
| Depreciation | | |
| Depreciation Plant & Equipment | 2,475 | 1,355 |
| Total Depreciation | 2,475 | 1,355 |
| Finance, Audit & Accounting | | |
| Accounting Fees | 22,750 | 12,584 |
| Audit Fees | 3,263 | 2,522 |
| Bank Charges | 199 | 146 |
| Total Finance, Audit & Accounting | 26,212 | 15,252 |
| Insurance | | |

| | 2025 | 2024 |
|--|-----------------|-----------------|
| Insurance - Associations | - | 653 |
| Insurance - General | 3,297 | 3,813 |
| Insurance - Professional Indemnity | 2,726 | 1,784 |
| Insurance - Public Liability | 762 | - |
| Insurance - Volunteers | 455 | 1,197 |
| Total Insurance | 7,240 | 7,446 |
| Library, Resources & Subscriptions | | |
| Fees & Permits | 93 | - |
| Membership Fees Paid/Subscriptions | 8,789 | 3,410 |
| Total Library, Resources & Subscriptions | 8,882 | 3,410 |
| Minor Equipment | | |
| Assets Immediately Written Off | - | 444 |
| Total Minor Equipment | - | 444 |
| Office Overheads | | |
| Computer Expenses | 3,099 | 2,491 |
| Health & Safety | - | 14 |
| Meeting Expenses | 2,058 | 211 |
| Postage, Freight & Courier | 305 | 17 |
| Printing & Stationery | 4,846 | 2,621 |
| Staff Amenities | 1,973 | 618 |
| Sundry Expenses | 136 | 100 |
| Total Office Overheads | 12,417 | 6,072 |
| On Costs | | |
| Increase/(Decrease) Provision for Annual Leave | (26,508) | (50,510) |
| Increase/(Decrease) Provision for Long Service Leave | (31,576) | (2,786) |
| Workers Compensation | 2,790 | 3,375 |
| Total On Costs | (55,295) | (49,921) |
| Other Expenses | | |
| Entertainment Costs | 1,928 | - |
| Total Other Expenses | 1,928 | - |
| Other Premises Costs | | |
| Cleaning & Pest Control | 4,475 | 2,854 |
| Security Expenses | 127 | 398 |
| Utilities | 4,175 | 3,297 |
| Total Other Premises Costs | 8,777 | 6,548 |
| Programming & Planning | | |
| Advertising & Promotion | 5,354 | 6,802 |
| Board/Governance Expenses | 1,191 | 60 |
| Consultancy Fees | 12,442 | 10,160 |
| Volunteer Costs | 16 | - |
| Total Programming & Planning | 19,003 | 17,022 |
| Recruitment | | |

| | 2025 | 2024 |
|--|-----------------|----------------|
| Recruitment Expenses | 717 | 1,044 |
| Total Recruitment | 717 | 1,044 |
| Rent | | |
| Rent | 18,188 | 16,510 |
| Total Rent | 18,188 | 16,510 |
| Repairs & Maintenance | | |
| Repairs & Maintenance | 5,826 | 23,420 |
| Total Repairs & Maintenance | 5,826 | 23,420 |
| Salaries & Wages | | |
| Salaries & Wages | 778,798 | 742,328 |
| Total Salaries & Wages | 778,798 | 742,328 |
| Staff Training | | |
| Employment Support & Supervision | 5,908 | - |
| Training & Development | 5,957 | 5,586 |
| Total Staff Training | 11,865 | 5,586 |
| Superannuation | | |
| Superannuation | 82,658 | 69,473 |
| Total Superannuation | 82,658 | 69,473 |
| Travel | | |
| Travel & Accommodation | 4,019 | 10,804 |
| Total Travel | 4,019 | 10,804 |
| Client Support Consumables | 153 | - |
| Fundraising expenses | - | 2 |
| Insurance - Cyber Liability | - | 2,285 |
| S & W Wages Workcover Recoveries | (9,690) | - |
| Low Cost Assets Expensed | 11,004 | - |
| S & W Wages Paid on WorkCover | 2,741 | - |
| Total Expenses | 947,485 | 895,913 |
| Profit/(Loss) for the period | (42,178) | 73,747 |

Income and Expenditure Statement - Community Navigator

Central Coast CLC
 For the year ended 30 June 2025

| | 2025 | 2024 |
|-----------------------------------|----------------|----------------|
| Income | | |
| Grant Operating | | |
| Grants, State - Non-Recurrent | - | 200,000 |
| Grants - Other | - | 13,148 |
| Surplus Funding Brought Forward | 200,000 | - |
| Total Grant Operating | 200,000 | 213,149 |
| Donations | | |
| Donations | - | 15 |
| Total Donations | - | 15 |
| Total Income | 200,000 | 213,164 |
| Expenditure | | |
| Accounting Fees | 5,250 | 3,262 |
| Advertising & Promotion | 3,699 | 1,845 |
| Audit Fees | 753 | 582 |
| Bank Charges | 11 | 8 |
| Board/Governance Expenses | 275 | - |
| Cleaning & Pest Control | 955 | 418 |
| Client Disbursements | | |
| Client Support Services | - | 25 |
| Total Client Disbursements | - | 25 |
| Communication | | |
| Telephone & Internet Charges | 2,006 | 1,624 |
| Total Communication | 2,006 | 1,624 |
| Computer Expenses | 623 | 745 |
| Consultancy Fees | 597 | 1,878 |
| Depreciation Plant & Equipment | 571 | 300 |
| Employment Support & Supervision | 1,338 | - |
| Entertainment Costs | 405 | - |
| Minor Equipment | | |
| Assets Immediately Written Off | - | 6 |
| Total Minor Equipment | - | 6 |
| Fundraising expenses | - | - |
| Health & Safety | - | 3 |
| Office Overheads | | |
| Meeting Expenses | 157 | 16 |
| Total Office Overheads | 157 | 16 |
| On Costs | | |

| | 2025 | 2024 |
|--|-----------------|-----------------|
| Increase/(Decrease) Provision for Annual Leave | 9,467 | (13,800) |
| Increase/(Decrease) Provision for Long Service Leave | 2,439 | (4,782) |
| Workers Compensation | (116) | 794 |
| Total On Costs | 11,790 | (17,788) |
| Insurance - Associations | - | 151 |
| Insurance - Cyber Liability | - | 527 |
| Insurance - General | 761 | 880 |
| Insurance - Professional Indemnity | 629 | 412 |
| Insurance - Public Liability | 176 | - |
| Insurance - Volunteers | 105 | 275 |
| Management Fees | - | 10,000 |
| Membership Fees Paid/Subscriptions | 1,108 | 163 |
| Postage, Freight & Courier | 75 | - |
| Printing & Stationery | 678 | 509 |
| Publications & Info Resources | 136 | - |
| Recruitment Expenses | 243 | 69 |
| Rent | 4,197 | 3,750 |
| Repairs & Maintenance | 804 | 1,239 |
| Salaries & Wages | | |
| Salaries & Wages | 149,411 | 124,316 |
| Total Salaries & Wages | 149,411 | 124,316 |
| Security Expenses | 29 | 53 |
| Staff Amenities | 98 | 113 |
| Sundry Expenses | - | 5 |
| Staff Training | | |
| Training & Development | 860 | 1,200 |
| Total Staff Training | 860 | 1,200 |
| Superannuation | | |
| Superannuation | 16,388 | 11,044 |
| Total Superannuation | 16,388 | 11,044 |
| Travel | | |
| Travel & Accommodation | 826 | 3,655 |
| Total Travel | 826 | 3,655 |
| Utilities | 964 | 738 |
| Volunteer Costs | 4 | - |
| Project Management Fees | 15,000 | - |
| S & W Wages Workcover Recoveries | (2,594) | - |
| Low Cost Assets Expensed | 327 | - |
| S & W Wages Paid on WorkCover | 2,736 | - |
| Total Expenditure | 221,391 | 152,024 |
| Profit/(Loss) for the period | (21,391) | 61,140 |

Income and Expenditure Statement - COVID DFV

Central Coast CLC
 For the year ended 30 June 2025

| | 2025 | 2024 |
|-------------------------------------|------|------|
| Total Income | - | - |
| Profit/(Loss) for the period | - | - |

Income and Expenditure Statement - DFSV

Central Coast CLC

For the year ended 30 June 2025

| | 2025 | 2024 |
|--|------|---------------|
| Income | | |
| Grants, State - Non-Recurrent | - | 23,695 |
| Total Income | - | 23,695 |
| Expenditure | | |
| Communications | | |
| Telephone & Internet Charges | - | 39 |
| Total Communications | - | 39 |
| Finance, Audit & Accounting | | |
| Accounting Fees | - | 46 |
| Bank Charges | - | 5 |
| Total Finance, Audit & Accounting | - | 50 |
| Office Overheads | | |
| Computer Expenses | - | 29 |
| Printing & Stationery | - | 12 |
| Staff Amenities | - | 2 |
| Total Office Overheads | - | 44 |
| On Costs | | |
| Increase/(Decrease) Provision for Annual Leave | - | 2,356 |
| Total On Costs | - | 2,356 |
| Other Premises Costs | | |
| Cleaning & Pest Control | - | 34 |
| Security Expenses | - | 2 |
| Utilities | - | 21 |
| Total Other Premises Costs | - | 57 |
| Programming & Planning | | |
| Consultancy Fees | - | 81 |
| Total Programming & Planning | - | 81 |
| Repairs & Maintenance | | |
| Repairs & Maintenance | - | 1,989 |
| Total Repairs & Maintenance | - | 1,989 |
| Salaries & Wages | | |
| Salaries & Wages | - | 21,806 |
| Total Salaries & Wages | - | 21,806 |
| Superannuation | | |
| Superannuation | - | 2,371 |
| Total Superannuation | - | 2,371 |
| Volunteer Costs | - | 74 |
| Total Expenditure | - | 28,866 |

The accompanying notes form part of these financial statements.

These financial statements have been subject to audit and should be read in conjunction with attached audit report.

2025 2024

Profit/(Loss) for the period - (5,171)

The accompanying notes form part of these financial statements.

These financial statements have been subject to audit and should be read in conjunction with attached audit report.

Income and Expenditure Statement - FLV

Central Coast CLC

For the year ended 30 June 2025

| | 2025 | 2024 |
|--|----------------|----------------|
| Income | | |
| Grants - Commonwealth, Recurrent | 137,825 | 135,278 |
| Donations | - | 10 |
| Total Income | 137,825 | 135,288 |
| Expenditure | | |
| Accounting Fees | 3,500 | 2,190 |
| Advertising & Promotion | 598 | 1,131 |
| Audit Fees | 502 | 388 |
| Bank Charges | 10 | 5 |
| Board/Governance Expenses | 183 | - |
| Cleaning & Pest Control | 637 | 378 |
| Client Support Services | 300 | - |
| Computer Expenses | 415 | 322 |
| Consultancy Fees | 898 | 1,279 |
| Depreciation Plant & Equipment | 381 | 200 |
| Employment Support & Supervision | 532 | - |
| Entertainment Costs | 443 | - |
| Fees & Permits | 93 | - |
| Fundraising expenses | - | - |
| Health & Safety | - | 2 |
| Library, Resources & Subscriptions | | |
| Membership Fees Paid/Subscriptions | 1,268 | 572 |
| Total Library, Resources & Subscriptions | 1,268 | 572 |
| Minor Equipment | | |
| Assets Immediately Written Off | - | 4 |
| Total Minor Equipment | - | 4 |
| On Costs | | |
| Increase/(Decrease) Provision for Annual Leave | 987 | 4,056 |
| Increase/(Decrease) Provision for Long Service Leave | 1,652 | - |
| Workers Compensation | 488 | 529 |
| Total On Costs | 3,127 | 4,585 |
| Insurance - Associations | - | 100 |
| Insurance - Cyber Liability | - | 351 |
| Insurance - General | 507 | 587 |
| Insurance - Professional Indemnity | 419 | 274 |
| Insurance - Public Liability | 117 | - |
| Insurance - Volunteers | 70 | 184 |
| Meeting Expenses | 137 | 11 |
| Postage, Freight & Courier | 44 | - |
| Printing & Stationery | 653 | 380 |

The accompanying notes form part of these financial statements.

These financial statements have been subject to audit and should be read in conjunction with attached audit report.

| | 2025 | 2024 |
|-------------------------------------|----------------|----------------|
| Recruitment Expenses | 162 | 46 |
| Rent | 2,798 | 2,500 |
| Repairs & Maintenance | 566 | 833 |
| Salaries & Wages | | |
| Salaries & Wages | 86,804 | 89,004 |
| Total Salaries & Wages | 86,804 | 89,004 |
| Security Expenses | 20 | 36 |
| Staff Amenities | 105 | 76 |
| Sundry Expenses | - | 4 |
| Superannuation | | |
| Superannuation | 10,434 | 9,777 |
| Total Superannuation | 10,434 | 9,777 |
| Telephone & Internet Charges | 1,338 | 1,097 |
| Training & Development | 818 | 800 |
| Travel & Accommodation | 237 | 1,054 |
| Utilities | 642 | 539 |
| Volunteer Costs | 2 | - |
| Low Cost Assets Expensed | 2,762 | - |
| Total Expenditure | 121,521 | 118,709 |
| Profit/(Loss) for the period | 16,304 | 16,580 |

The accompanying notes form part of these financial statements.

These financial statements have been subject to audit and should be read in conjunction with attached audit report.

Income and Expenditure Statement - NLAP Mental Health

Central Coast CLC

For the year ended 30 June 2025

| | 2025 | 2024 |
|--|----------------|----------------|
| Income | | |
| Grant Operating | | |
| Grants - Other | - | 97,076 |
| Grants - State, Recurrent | 103,048 | - |
| Grants C'wealth Non-Recurrent | - | 30,261 |
| Surplus Funding Brought Forward | 72,811 | - |
| Total Grant Operating | 175,859 | 127,337 |
| Donations | | |
| Donations | - | 10 |
| Total Donations | - | 10 |
| Total Income | 175,859 | 127,347 |
| Expenditure | | |
| Accounting Fees | 3,500 | 2,190 |
| Advertising & Promotion | 678 | 1,131 |
| Audit Fees | 502 | 388 |
| Bank Charges | 8 | 5 |
| Board/Governance Expenses | 183 | - |
| Cleaning & Pest Control | 637 | 378 |
| Client Support Consumables | 40 | - |
| Client Support Services | 30 | - |
| Computer Expenses | 415 | 322 |
| Consultancy Fees | 398 | 1,279 |
| Depreciation Plant & Equipment | 381 | 200 |
| Employment Support & Supervision | 752 | - |
| Entertainment Costs | 356 | - |
| Fundraising expenses | - | - |
| Health & Safety | - | 2 |
| Library, Resources & Subscriptions | | |
| Membership Fees Paid/Subscriptions | 1,668 | 1,019 |
| Total Library, Resources & Subscriptions | 1,668 | 1,019 |
| Minor Equipment | | |
| Assets Immediately Written Off | - | 462 |
| Total Minor Equipment | - | 462 |
| On Costs | | |
| Increase/(Decrease) Provision for Annual Leave | 1,273 | 4,502 |
| Increase/(Decrease) Provision for Long Service Leave | 1,715 | 1,947 |

The accompanying notes form part of these financial statements.

These financial statements have been subject to audit and should be read in conjunction with attached audit report.

| | 2025 | 2024 |
|-------------------------------------|----------------|----------------|
| Workers Compensation | 1,337 | 529 |
| Total On Costs | 4,325 | 6,978 |
| Insurance - Associations | - | 100 |
| Insurance - Cyber Liability | - | 351 |
| Insurance - General | 507 | 587 |
| Insurance - Professional Indemnity | 419 | 274 |
| Insurance - Public Liability | 117 | - |
| Insurance - Volunteers | 70 | 184 |
| Meeting Expenses | 123 | 11 |
| Postage, Freight & Courier | 44 | - |
| Printing & Stationery | 573 | 380 |
| Publications & Info Resources | 122 | - |
| Recruitment Expenses | 162 | 46 |
| Rent | 2,798 | 2,533 |
| Repairs & Maintenance | 536 | 833 |
| Salaries & Wages | | |
| Salaries & Wages | 98,350 | 89,920 |
| Total Salaries & Wages | 98,350 | 89,920 |
| Security Expenses | 20 | 36 |
| Staff Amenities | 66 | 76 |
| Sundry Expenses | - | 4 |
| Staff Training | | |
| Training & Development | 1,949 | 800 |
| Total Staff Training | 1,949 | 800 |
| Superannuation | | |
| Superannuation | 11,791 | 9,861 |
| Total Superannuation | 11,791 | 9,861 |
| Telephone & Internet Charges | 1,338 | 1,097 |
| Travel & Accommodation | 365 | 1,139 |
| Utilities | 642 | 507 |
| Volunteer Costs | 2 | - |
| Project Management Fees | 15,000 | - |
| Low Cost Assets Expensed | 218 | - |
| Total Expenditure | 149,085 | 123,091 |
| Profit/(Loss) for the period | 26,774 | 4,256 |

The accompanying notes form part of these financial statements.

These financial statements have been subject to audit and should be read in conjunction with attached audit report.